

## ***Suggested Funds that could be used for budgeting***

### **Academic Administration**

- 31000 - Academic Administration
  - Use this fund for positions that assist the academic administration and or faculty within an academic college
    - Dean/Associate Dean – if the Dean completes a Page 2 then,
      - funding would be split between administration and instruction/research
    - Chair
    - Program Director
    - Graduate Director
    - Staff (administrative or financial support for college)

### **Community Service (other scholarly activity as identified on Page 2)**

- 30500 – Service and Other Activities
  - Department/Division Service
  - College/School Service
  - University Service
  - Professional Service
  - Community Service
  - Student Advising

### **Strategic Investments - Required**

- 31304 – National Security/Space Initiative
- 31305 – Rural Behavior and Addiction Science Center
- 31306 – 2<sup>nd</sup> Year of Pearson (can use this fund or continue to use 30313)
- 31307 – New Approved Investments
  - Center for Innovation
  - Nursing Rain Program
  - Northern Prairie Community Clinic
  - UND Teacher Recruitment and Retention Center
- 31308 – Strategic Investments
- 31309 – Strategic Investments
- 31310 – Strategic Investments
- 31311 – Research Investments

### **OPM (Pearson) Programs**

- 30313 – OPM Programs
- 30314 – Undergrad Online Programs
- 31306 – 2<sup>nd</sup> Year of Pearson (can use this fund or continue to use 30313)

### **Strategic Investments-Carryforward – Function – General Academic Instruction**

- 31312 – FY22 Joint Investments (Behavior Health Director and National Security Director)
- 31313
- 31315

### **Strategic Investments-Carryforward – Function – Institutional Support**

- 31314

### General Academic Instruction

- 30205 - General Academic Instruction
  - Individualized Teaching
  - Internships
  - Course Development
  - Graduate Teaching Assistants
- 30206 – General Graduate Academic Instruction
  - Graduate Tuition Expenditures
- 30120 - Faculty Overload
- 30121 - Adjunct Faculty
- 30122 - Summer Faculty
  - **H05 – Summer Salary – entered on additional pay form – not a budgeted code**
    - *Use this earnings code for summer course development*
  - **H06 – Summer School– entered on additional pay form – not a budgeted code**
    - *Use this earnings code for faculty teaching courses during the summer*

### General Administration

- 31400 - Institutional Support (use for central service offices – not colleges)
  - Most Service Units (Includes Golf Course and Parking if funding available)
    - Excluding Libraries
    - Excluding Facilities
    - Excluding Student Service units including Registrar, Ceremonies & University Events, etc.

### Institutional Research

- 30605 - Institutional Funded Research
  - Campus Research and Scholarly or Creative Activity
    - Faculty salary and fringes **ONLY** (as identified on Page 2)
    - **GRA, GSA or GTA SHOULD NOT be charged to Fund 30605**
- 30549 – Institutional Funded Research - Carryforward
- 30606 – Research – Salary Over the NIH Cap
- 31002 – Grand Challenges Seed Funding
- 31003 – Grant Challenges Seed Funding - Carryforward

### Other Support Services – Institutional Function not college

- 31100 - Other Support Services
  - Only departments that use this fund
    - 2025-TTaDA
    - 2040-Honors
    - 4050-Center for Biomedical Research

### Student Services

- 31300 - Student Services

### Utilities

- 31803 - Base Utilities – used only by facilities
- 31829 - Utilities – Approp-Electricity – used only by facilities

- 31830 – Utilities – Approp-Steam – used only by facilities
- 31826 – Housing Utilities
- 31831 - Utilities – Contingency – used centrally

## **Carryforward Fund Strings by Function**

### **Academic Administration**

- 31917 - Carryforward-Academic Administ
- 31921 - Carryforward-Academic Administ
- 31922 - Carryforward-Acadmic Administ
- 31923 - Carryforward-Academic Administration

### **Academic Libraries**

- 30501 - Carryforward-Academic Libraries
- 30502 - Carryforward-Academic Libraries

### **Community Service**

- 31916 - Carryforward-Community Service

### **General Academic Instruction**

- 30505 - Carryforward-General Academic Instruction
- 30506 - Carryforward-General Academic Instruction
- 31914 - Carryforward-General Academic

### **General Administration**

- 30515 - Carryforward-General Administration
- 30516 - Carryforward-General Administration
- 30517 - Carryforward-General Administration
- 30518 - Carryforward-General Administration
- 30519 - Carryforward-General Administration
- 30520 - Carryforward-General Administration
- 30521 - Carryforward-General Administration
- 30522 - Carryforward-General Administration
- 31912 - Carryforward-General Administr
- 31913 - Carryforward-General Administr
- 31919 - Carryforward-General Administr

### **Information Technology-Academic Support**

- 30525 - Carryforward-IT Academic Support

### **Information Technology-Institutional Support**

- 30526 - Carryforward-IT Institutional Support

### **Institutional Research**

- 31915 - Carryforward-Research
- 31930 - Carryforward-Research
- 31931 - Carryforward-Research
- 31932 - Carryforward-Research
- 31933 - Carryforward-Research
- 31934 - Carryforward-Research
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- 31946 - Carryforward-Research
- 31947 - Carryforward-Research
- 31948 - Carryforward-Research
- 31949 - Carryforward-Research

#### **Other Support Services**

- 30503 - Carryforward-Other Support Services
- 30504 - Carryforward-Other Support Services
- 30507 - Carryforward-Other Support Services
- 30508 - Carryforward-Other Support Services

#### **Physical Plant**

- 30509 - Carryforward-Physical Plant
- 30510 - Carryforward-Physical Plant
- 30511 - Carryforward-Physical Plant
- 30512 - Carryforward-Physical Plant
- 31920 - Carryforward-Physical Plant

#### **Student Services**

- 30523 - Carryforward-Student Services
- 30524 - Carryforward-Student Services
- 31911 - Carryforward-Student Services
- 31918 - Carryforward-Student Services

#### **Student Services-Athletics**

- 30513 - Carryforward-Student Services-Athletics
- 30514 - Carryforward-Student Services-Athletics

#### **Institutional Research-Post Docs**

- 30527 - Carryforward-Research Post Docs
- 30528 - Carryforward-Research Post Docs
- 30529 - Carryforward-Research Post Docs
- 30530 - Carryforward-Research Post Docs
- 30531 - Carryforward-Research Post Docs
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- 30548 - Carryforward-Research Post Docs

**Premium Services Fund String**

- 31950-31959 – Premium Services

**Program 02675 – RESEARCH**

- GRA, GSA or GTA –can be used to indicate research activity

**Economic Diversification**

- 31770

**National Security Initiative**

- 31760

**23-25 Research Network**

- 30623

Please call Cynthia Fetsch is you have questions....701-777-4156