Suggested Funds that could be used for budgeting

Academic Administration
- 31000 - Academic Administration
  - Use this fund for positions that assist the academic administration and or faculty within an academic college
    - Dean/Associate Dean – if the Dean completes a Page 2 then, the funding would be split between administration and instruction/research
      - Chair
      - Program Director
      - Graduate Director
      - Staff (administrative or financial support for college)

Community Service (other scholarly activity as identified on Page 2)
- 30500 – Service and Other Activities
  - Department/Division Service
  - College/School Service
  - University Service
  - Professional Service
  - Community Service
  - Student Advising

Strategic Investments - Required
- 31304 – National Security/Space Initiative
- 31305 – Rural Behavior and Addiction Science Center
- 31306 – 2nd Year of Pearson (can use this fund or continue to use 30313)
- 31307 – New Approved Investments
  - Center for Innovation
  - Nursing Rain Program
  - Northern Prairie Community Clinic
  - UND Teacher Recruitment and Retention Center
- 31308 – Strategic Investments
- 31309 – Strategic Investments
- 31310 – Strategic Investments
- 31311 – Research Investments

OPM (Pearson) Programs
- 30313 – OPM Programs
- 30314 – Undergrad Online Programs
- 31306 – 2nd Year of Pearson (can use this fund or continue to use 30313)

Strategic Investments-Carryforward – Function – General Academic Instruction
- 31312 – FY22 Joint Investments (Behavior Health Director and National Security Director)
- 31313
- 31315

Strategic Investments-Carryforward – Function – Institutional Support
- 31314

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General Academic Instruction
- 30205 - General Academic Instruction
  - Individualized Teaching
  - Internships
  - Course Development
  - Graduate Teaching Assistants
- 30206 – General Graduate Academic Instruction
  - Graduate Tuition Expenditures
- 30120 - Faculty Overload
- 30121 - Adjunct Faculty
- 30122 - Summer Faculty
  - H05 – Summer Salary – entered on additional pay form – not a budgeted code
    - Use this earnings code for summer course development
  - H06 – Summer School– entered on additional pay form – not a budgeted code
    - Use this earnings code for faculty teaching courses during the summer

General Administration
- 31400 - Institutional Support (use for central service offices – not colleges)
  - Most Service Units (Includes Golf Course and Parking if funding available)
    - Excluding Libraries
    - Excluding Facilities
    - Excluding Student Service units including Registrar, Ceremonies & University Events, etc.

Institutional Research
- 30605 - Institutional Funded Research
  - Campus Research and Scholarly or Creative Activity
    - Faculty salary and fringes ONLY (as identified on Page 2)
    - GRA, GSA or GTA SHOULD NOT be charged to Fund 30605
- 30549 – Institutional Funded Research - Carryforward
- 30606 – Research – Salary Over the NIH Cap
- 31002 – Grand Challenges Seed Funding
- 31003 – Grant Challenges Seed Funding - Carryforward

Other Support Services – Institutional Function not college
- 31100 - Other Support Services
  - Only departments that use this fund
    - 2025-TTaDA
    - 2040-Honors
    - 4050-Center for Biomedical Research

Student Services
- 31300 - Student Services

Utilities
- 31803 - Base Utilities – used only by facilities
- 31829 - Utilities – Approp-Electricity – used only by facilities

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• 31830 – Utilities – Approp-Steam – used only by facilities
• 31826 – Housing Utilities
• 31831 - Utilities – Contingency – used centrally

**Carryforward Fund Strings by Function**

**Academic Administration**
- 31917 - Carryforward-Academic Administ
- 31921 - Carryforward-Academic Administ
- 31922 - Carryforward-Acadmic Administ
- 31923 - Carryforward-Academic Administration

**Academic Libraries**
- 30501 - Carryforward-Academic Libraries
- 30502 - Carryforward-Academic Libraries

**Community Service**
- 31916 - Carryforward-Community Service

**General Academic Instruction**
- 30505 - Carryforward-General Academic Instruction
- 30506 - Carryforward-General Academic Instruction
- 31914 - Carryforward-General Academic

**General Administration**
- 30515 - Carryforward-General Administration
- 30516 - Carryforward-General Administration
- 30517 - Carryforward-General Administration
- 30518 - Carryforward-General Administration
- 30519 - Carryforward-General Administration
- 30520 - Carryforward-General Administration
- 30521 - Carryforward-General Administration
- 30522 - Carryforward-General Administration
- 31912 - Carryforward-General Administr
- 31913 - Carryforward-General Administr
- 31919 - Carryforward-General Administr

**Information Technology-Academic Support**
- 30525 - Carryforward-IT Academic Support

**Information Technology-Institutional Support**
- 30526 - Carryforward-IT Institutional Support

**Institutional Research**
- 31915 - Carryforward-Research
- 31930 - Carryforward-Research
- 31931 - Carryforward-Research
- 31932 - Carryforward-Research
- 31933 - Carryforward-Research
- 31934 - Carryforward-Research
- 31935 - Carryforward-Research
- 31936 - Carryforward-Research
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• 30548 - Carryforward-Research Post Docs

Premium Services Fund String
  • 31950-31959 – Premium Services

Program 02675 – RESEARCH
  • GRA, GSA or GTA –can be used to indicate research activity

Economic Diversification
  • 31770

National Security Initiative
  • 31760

23-25 Research Network
  • 30623

Please call Cynthia Fetsch is you have questions….701-777-4156