2023 EADA Survey

# 2023 EADA Survey

Institution: (200280)

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

#### 1. How will you report Operating (Game-day) Expenses?

By Team
Per Participant

2. Select type of varsity sports teams at your institution.

Men's Teams
Women's Teams
Coed Teams

#### 3. Do any of your teams have assistant coaches?

Yes	
$\checkmark$	Men's Teams
$\checkmark$	Women's Teams
	Coed Teams
No	

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	$\checkmark$	
Beach Volleyball			Bowling		

User ID: E2002801

#### 10/26/23, 10:48 AM

26/23, 10:48 AM			2023 EADA	Survey
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football	$\checkmark$	
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer		$\checkmark$
Softball	$\checkmark$	Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis	$\checkmark$	$\checkmark$
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	$\checkmark$	Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*		

#### Caveat (Specify Other Varsity Sports):

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that

sport will be deleted from subsequent screens. However, because the survey system has to recalculate the

totals, you must re-save every screen.

### Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Basketball	14	24	
Football	108		
Golf	8	10	
Ice Hockey	27		
Soccer		30	
Softball		23	
Tennis	8	11	
Track and Field and Cross Country (combined)	67	95	
Track and Field (Indoor)	27	41	
Track and Field (Outdoor)	27	41	
Cross Country	13	13	
Volleyball		23	
Total Participants Men's and Women's Teams	232	216	
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	192	163	

#### CAVEAT

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

9 male practice players included in the women's basketball total (24)
1 male practice player included in the women's tennis total (11)
6 male practice players included in the volleyball total (23)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a fulltime or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

**Female Head Coaches** 

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Ice Hockey	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	4	2	6	0	0	0	0	0	6

CAVEAT

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross

Country (combined) fields allow up to 2 nead coaches. The Track and Field and Cross

		Male Hea	d Coaches		I	Female Hea	ad Coaches	3	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Golf	1		1						
Soccer	1		1						
Softball	1		1						1
Tennis		1	1						
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	4	2	6	0	1	0	1	0	7
CAVEAT									

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	173,842	76,998
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	208,610	89,831
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	6.00

CAVEAT

# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	N	lale Assista	ant Coache	S	Fei	Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Basketball	3		3						3	
Football	10	2	10	2					12	
Golf		1		1					1	
Ice Hockey	2	1	2	1					3	
Tennis		2	1	1					2	
Track and Field and Cross		2	2			1	1		3	

10/26/23, 10:48 AM Country (combined)							2023 EADA Survey					
15	8	18	5		0	1	1	0		24		
	15	15 8	15 8 18	15 8 18 5								

# Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Fe	Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	3		3						3
Golf		1		1					
Soccer	1	1	1	1			1		3
Softball	1		1		1		1		2
Tennis		2	1	1					2
Track and Field and Cross Country (combined)		2	2			1	1		3
Volleyball					2		2		2
Coaching Position Totals	5	6	8	3	4	1	5	0	16

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## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	73,636	41,740
Number of Assistant Coaching Positions Used to Calculate the Average	19	13
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	82,299	49,329
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.00	11.00

CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	3,514,058	2,661,077	6,175,135	
Ratio (percent)	57	43	100%	

#### CAVEAT

### **Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	311,551	220,605	532,156
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	36,307	508,300	24	19,215	461,151	969,451
Football	108	14,351	1,549,860				1,549,860
Golf	8	11,526	92,210	10	11,888	118,876	211,086
Ice Hockey	27	76,064	2,053,716				2,053,716
Soccer				30	9,871	296,119	296,119

#### 2023 EADA Survey

Softball				23	13,886	319,369	319,369
Tennis	8	18,759	150,073	11	12,362	135,980	286,053
Track and Field and Cross Country (combined)	67	3,911	262,040	95	3,609	342,857	604,897
Volleyball				23	11,166	256,813	256,813
Total Operating Expenses Men's and Women's Teams	232		4,616,199	216		1,931,165	6,547,364

CAVEAT

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#### Note: This screen is for game-day expenses only.

# **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,144,904	2,040,553	4,185,457
Football	6,016,711		6,016,711
Golf	208,802	388,013	596,815
Ice Hockey	5,464,370		5,464,370
Soccer		1,676,398	1,676,398
Softball		1,013,461	1,013,461
Tennis	398,728	509,101	907,829

10/26/23, 10:48 AM	2023 EADA Survey		
Track and Field and Cross Country (combined)	706,564	1,177,199	1,883,763
Volleyball		1,523,945	1,523,945
Total Expenses of all Sports, Except Football and Basketball, Combined	6,778,464	6,288,117	13,066,581
Total Expenses Men's and Women's Teams	14,940,079	8,328,670	23,268,749
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,769,378
Grand Total Expenses			29,038,127

#### CAVEAT

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,144,905	2,040,553	4,185,458
Football	6,016,711		6,016,711
Golf	208,803	388,013	596,816
Ice Hockey	5,464,371		5,464,371
Soccer		1,676,398	1,676,398
Softball		1,013,462	1,013,462
Tennis	398,728	509,101	907,829

10/26/23, 10:48 AM	2023 EADA Survey		
Track and Field and Cross Country (combined)	706,563	1,177,199	1,883,762
Volleyball		1,523,945	1,523,945
Total Revenues of all Sports, Except Football and Basketball, Combined	6,778,465	6,288,118	13,066,583
Total Revenues Men's and Women's Teams	14,940,081	8,328,671	23,268,752
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,054,388
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			29,323,140

#### CAVEAT

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	1,043,052	538,986	1,582,038	
2	Total of Assistant Coaches' Salaries	1,399,084	542,620	1,941,704	
3	<u>Total Salaries (Lines 1+2)</u>	2,442,136	1,081,606	3,523,742	
4	Athletically Related Student Aid	3,514,058	2,661,077	6,175,135	
5	Recruiting Expenses	311,551	220,605	532,156	
6	<u>Operating (Game-Day) Expenses</u>	4,616,199	1,931,165	6,547,364	
7	Summary of Subset Expenses (Lines 3+4+5+6)	10,883,944	5,894,453	16,778,397	
8	Total Expenses for Teams	14,940,079	8,328,670	23,268,749	

10/2	26/23, 10:48 AM	2023	3 EADA Survey		
9	<u>Total Expenses for Teams Minus Subset Expenses</u> ( <u>Line 8 – Line 7)</u>	4,056,135	2,434,217	6,490,352	
10	Not Allocated Expenses			5,769,378	
11	<u>Grand Total Expenses (Lines 8+10)</u>			29,038,127	
12	Total Revenues for Teams	14,940,081	8,328,671	23,268,752	
13	Not Allocated Revenues			6,054,388	
14	Grand Total Revenues (Lines 12+13)			29,323,140	
15	<u>Total Revenues for Teams minus Total Expenses for</u> <u>Teams (Line 12-Line 8)</u>	2	1	3	
16	Grand Total Revenues Minus Grand Total Expenses (Line	<u>14- Line 11)</u>		205,013	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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# **Printable Read-Only Institution Forms**

# Registration

First Name

Chad

Last Name

Karthauser

Title

Senior Associate Athletics Director, CFO

Address 1

2751 2nd Ave N Stop 9013

Address 2 (Optional)

University of North Dakota

City

Grand Forks

State

North Dakota

ZIP Code

582029013

Phone

7017773481

Extension (Optional)

Fax (Optional)

7017772285

E-mail Address

chad.karthauser@und.edu

Comment

\* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

https://surveys.ope.ed.gov/athletics/#/read-only-institution/200280?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6lkpXVCJ9.eyJ1bmlxdWVfbmFtZSI6lkU... 1/6

#### 10/26/23, 10:38 AM

10/20/23, 10.36 Alvi		Finitable Read-Only Institution Forms
General Informa	tion	
Institution Name : Univer	sity of North Dakota	
Address 1		
264 Centennial Drive, Stop	8193	
Address 2 (Optional)		
City	State	ZIP Code
Grand Forks	North Dakota	58202-8193
Phone	Extensio	n (Optional)
(800) 225-5863		
Institution Name Alias (Opti	onal)	

# Athletic Department

Athletic Director Name

William Chaves		
Address 1		
2751 2nd Avenue North		
Address 2 (Optional)		
Stop 9013		
City	State	ZIP Code
GRAND FORKS	North Dakota 👻	582029013
Phone	Extension (	(Optional)
(701) 777-2234		

# **Chief Administrative Officer**

Admin Name	Title	
Dr. Andrew Armacost	Presiden	t
Admin Email		
andrew.armacost@UND.edu		
Phone	Extension (Optional)	Fax (Optional)
(701) 777-2121		(701) 777-3866

### **EADA General**

#### **Designated Reporting Year**

\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins:		Ends:	
07/01	/ 2022	06/30	/ 2023

#### Number of Full-time Undergraduates by Gender

O NCAA Division III without football

The numbers below were reported on your institution's 2022-23 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

		Number	Percent
Male full-time undergraduates		3641	52%
Female full-time undergraduates		3350	48%
Total full-time undergraduates		6991	100%
Athletic Sanctioning Body for the Designation	ted Reporting Year (select one):		
O NCAA Division I-FBS	O NAIA Division I	O CCCAA	
NCAA Division I-FCS	O NAIA Division II	○ NWAC	
ChricA& Division I without football	O NJCAA Division I	O USCAA	
O NCAA Division II with football	NJCAA Division II	○ Independent	
O NCAA Division II without football	O NJCAA Division III	○ Other	
○ NCAA Division III with football	O NCCAA Division I		

O NCCAA Division II

### **Update Status**

Date Completed: 10/24/2023

Updated

